Parks Capital Improvement Plan	Estimated Project $	Status	Est. Begin Date	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Grant Sources												
ATP Grant												
TAP Grant												
Parks Total 5-Year CIP	$419,500			$150,000	$115,000	$165,000	$15,000	$15,000	$15,000	$15,000	$15,000	$15,000
Town-wide Park Improvements												
Parkland and Greenway Signage/Branding	$14,000	new request	7/1/21									
Parkland Maintenance and Facility Upgrades	$12,000	new request- ongoing	7/1/21	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**	**$15,000**
Park Benches and other Funiture	$25,000	new request- split	7/1/21	**$10,000**								
Dog Agility Equipment	$7,500	new request	7/1/21									
Town Parks Master Plan	$125,000	future request- split	7/1/22	**$125,000**								
Preservation Park Horse Trails & Parking Upgrades	$100,000	future request	7/1/22		**$100,000**							
Preservation Park Amphitheater	$65,000	future request	7/1/23			**$65,000**						
Sarah Benson Park Playground ADA Upgrades	$85,000	future request	7/1/24			**$85,000**						